

If Trends Continue

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
County	COUNTY MEDICAID EXPENDITURES (average annual increase 93-03)	COUNTY PROPERTY TAX LEVY (average annual increase 93-03)	COUNTY GENERAL FUND EXPENDITURES (average annual increase 93-03)	Estimated Medicaid Expenditures 2005	Projected Medicaid Expenditures 2010 (column 4 x column 1, compounded to 2010)	\$ Change in Medicaid 2005-2010 (column 5 - column 4)	Estimated Property Tax Levy 2005	Potential 2010 Property Tax Levy if Increased to Fully Cover Projected Medicaid Increase (column 6 + column 7)	Average Annual Increase in Levy (2005-10) Necessary to Support Projected Medicaid Increase	2004 Tax Margin	Is \$\$ increase in Medicaid 50% or more of 2004 tax margin?
ALBANY	8.9%	0.4%	4.5%	\$74,698,052	\$114,455,400	\$39,757,348	\$66,670,622	\$106,427,970	9.8%	\$182,339,597	no
ALLEGANY	5.7%	3.2%	3.7%	\$9,730,000	\$12,858,491	\$3,128,491	\$19,961,088	\$23,089,579	3.0%	\$3,292,280	yes
BROOME*	9.5%	1.4%	3.1%	\$54,534,376	\$85,853,991	\$31,319,615	\$47,566,719	\$78,886,335	10.6%	\$44,458,779	yes
CATTARAUGUS	8.0%	4.3%	5.7%	\$20,000,000	\$29,443,411	\$9,443,411	\$37,843,000	\$47,286,411	4.6%	\$27,938,294	no
CAYUGA	7.8%	5.4%	5.8%	\$15,930,000	\$23,151,514	\$7,221,514	\$30,109,523	\$37,331,037	4.4%	\$26,462,545	no
CHAUTAUQUA	7.0%	2.0%	3.5%	\$41,666,680	\$58,463,755	\$16,797,075	\$53,870,279	\$70,667,354	5.6%	\$21,199,078	yes
CHEMUNG	9.2%	0.5%	5.6%	\$24,277,650	\$37,713,463	\$13,435,813	\$25,215,242	\$38,651,055	8.9%	\$18,275,480	yes
CHENANGO	8.2%	1.7%	3.5%	\$10,841,000	\$16,073,158	\$5,232,158	\$21,545,836	\$26,777,994	4.4%	\$2,569,673	yes
CLINTON	10.1%	6.1%	5.4%	\$18,500,000	\$29,921,896	\$11,421,896	\$23,739,415	\$35,161,311	8.2%	\$43,846,495	no
COLUMBIA	10.2%	4.5%	4.7%	\$13,500,000	\$21,954,125	\$8,454,125	\$32,837,960	\$41,292,085	4.7%	\$48,929,303	no
CORTLAND	7.1%	3.7%	3.7%	\$10,500,000	\$14,803,049	\$4,303,049	\$22,790,124	\$27,093,173	3.5%	\$1,198,544	yes
DELAWARE*	16.0%	2.7%	5.7%	\$21,265,244	\$44,728,872	\$23,463,628	\$19,766,679	\$43,230,307	16.9%	\$40,796,239	yes
DUTCHESS	7.6%	-0.4%	4.3%	\$50,000,000	\$72,093,382	\$22,093,382	\$67,335,000	\$89,428,382	5.8%	\$211,421,464	no
ERIE	6.0%	-2.8%	3.5%	\$198,760,983	\$265,383,468	\$66,622,485	\$152,529,551	\$219,152,036	7.5%	\$366,997,340	no
ESSEX	11.2%	5.2%	5.2%	\$10,550,000	\$17,970,375	\$7,420,375	\$13,548,044	\$20,968,419	9.1%	\$49,787,066	no
FRANKLIN	9.8%	6.7%	6.7%	\$11,455,422	\$18,308,772	\$6,853,350	\$14,733,291	\$21,586,641	7.9%	\$19,831,730	no
FULTON	10.5%	2.4%	3.9%	\$17,500,000	\$28,857,021	\$11,357,021	\$28,421,125	\$39,778,146	7.0%	\$1,690,794	yes
GENESEE	9.4%	2.7%	5.8%	\$8,971,966	\$14,030,597	\$5,058,631	\$21,732,077	\$26,790,708	4.3%	\$12,080,967	no
GREENE	9.7%	2.8%	5.0%	\$11,307,000	\$17,991,420	\$6,684,420	\$18,107,430	\$24,791,850	6.5%	\$28,817,349	no
HAMILTON	5.5%	4.8%	4.7%	\$675,000	\$883,328	\$208,328	\$4,937,774	\$5,146,102	0.8%	\$22,451,726	no
HERKIMER	6.2%	1.9%	4.0%	\$15,229,400	\$20,574,353	\$5,344,953	\$18,780,000	\$24,124,953	5.1%	\$26,892,881	no
JEFFERSON	7.4%	5.7%	5.2%	\$22,500,000	\$32,144,884	\$9,644,884	\$37,614,501	\$47,259,385	4.7%	\$17,310,691	yes
LEWIS	11.7%	3.5%	6.7%	\$5,449,019	\$9,474,014	\$4,024,995	\$9,822,637	\$13,847,632	7.1%	\$10,444,798	no
LIVINGSTON	12.7%	3.9%	5.6%	\$10,000,000	\$18,164,423	\$8,164,423	\$19,300,000	\$27,464,423	7.3%	\$15,499,610	yes
MADISON	8.6%	4.5%	5.7%	\$13,000,000	\$19,681,120	\$6,681,120	\$28,330,559	\$35,011,679	4.3%	\$29,116,505	no
MONROE	6.1%	0.6%	1.9%	\$201,771,555	\$271,410,268	\$69,638,713	\$295,191,724	\$364,830,437	4.3%	\$228,711,623	no
MONTGOMERY*	8.3%	4.9%	6.5%	\$16,573,895	\$24,719,158	\$8,145,263	\$25,774,292	\$33,919,555	5.6%	\$1,307,743	yes
NASSAU	8.9%	0.3%	2.9%	\$281,748,167	\$432,251,862	\$150,503,695	\$479,301,545	\$629,805,240	5.6%	\$2,636,786,397	no
NIAGARA	7.0%	2.7%	2.8%	\$46,625,000	\$65,534,734	\$18,909,734	\$69,596,218	\$88,505,952	4.9%	\$44,476,521	no
ONEIDA*	7.3%	1.8%	3.8%	\$59,314,933	\$84,360,908	\$25,045,975	\$55,146,164	\$80,192,139	7.8%	\$52,116,266	no
ONONDAGA	6.7%	-1.8%	2.6%	\$108,667,238	\$150,349,491	\$41,682,253	\$177,306,231	\$218,988,484	4.3%	\$125,082,765	no
ONTARIO	9.1%	3.4%	4.4%	\$15,555,491	\$24,084,910	\$8,529,419	\$38,401,867	\$46,931,286	4.1%	\$41,838,484	no
ORANGE	7.9%	1.3%	4.7%	\$73,093,340	\$106,858,769	\$33,765,429	\$95,134,100	\$128,899,529	6.3%	\$223,052,451	no
ORLEANS*	9.5%	2.6%	4.8%	\$11,162,484	\$17,604,940	\$6,442,456	\$10,332,646	\$16,775,102	10.2%	\$8,777,801	yes
OSWEGO*	9.0%	-6.2%	3.4%	\$30,967,258	\$47,681,029	\$16,713,770	\$33,174,799	\$49,888,569	8.5%	\$43,966,487	no
OTSEGO	10.9%	2.2%	5.6%	\$11,808,457	\$19,780,972	\$7,972,515	\$19,888,588	\$18,861,103	11.6%	\$10,535,562	no
PUTNAM	8.0%	0.9%	6.3%	\$13,239,528	\$19,479,135	\$6,239,607	\$20,913,000	\$27,152,607	5.4%	\$117,742,877	no
RENSSELAER	6.0%	2.7%	4.3%	\$34,275,936	\$45,771,017	\$11,495,081	\$39,350,000	\$50,845,081	5.3%	\$46,987,047	no
ROCKLAND	8.9%	-1.8%	4.3%	\$71,750,000	\$109,696,225	\$37,946,225	\$46,749,900	\$84,696,125	12.6%	\$356,878,142	no
ST LAWRENCE	8.1%	4.4%	4.0%	\$22,433,698	\$33,063,747	\$10,630,049	\$36,353,232	\$46,983,281	5.3%	\$37,601,118	no
SARATOGA*	9.8%	2.7%	5.7%	\$35,500,161	\$56,624,986	\$21,124,825	\$29,208,833	\$50,333,659	11.5%	\$126,692,351	no
SCHENECTADY	8.2%	1.5%	4.3%	\$36,800,000	\$54,557,631	\$17,757,631	\$58,600,000	\$76,357,631	5.4%	\$39,954,865	no
SCHOHARIE	6.6%	1.6%	5.9%	\$6,400,000	\$8,816,456	\$2,416,456	\$13,208,619	\$15,625,075	3.4%	\$15,875,719	no
SCHUYLER	5.7%	-0.2%	5.4%	\$3,742,000	\$4,944,317	\$1,202,317	\$8,108,946	\$9,311,263	2.8%	N/A	
SENECA*	9.0%	3.5%	6.5%	\$7,197,296	\$11,056,992	\$3,859,696	\$8,203,510	\$12,063,205	8.0%	\$12,640,812	no
STEUBEN*	8.6%	2.7%	4.5%	\$24,207,143	\$36,635,526	\$12,428,382	\$28,995,765	\$41,424,147	7.4%	\$19,781,294	yes
SUFFOLK	6.5%	1.8%	4.4%	\$312,048,292	\$427,085,548	\$115,037,256	\$475,574,411	\$590,611,667	4.4%	\$1,722,565,814	no
SULLIVAN	8.2%	-0.1%	4.3%	\$24,700,000	\$36,696,472	\$11,996,472	\$35,885,551	\$47,882,023	5.9%	\$40,764,446	no
TIOGA	6.3%	1.7%	4.3%	\$7,828,000	\$10,616,122	\$2,788,122	\$17,538,877	\$20,326,999	3.0%	\$10,567,173	no
TOMPKINS	5.7%	5.1%	4.5%	\$13,783,872	\$18,213,843	\$4,429,971	\$33,103,560	\$37,533,531	2.5%	\$30,967,866	no
ULSTER	8.7%	3.1%	5.4%	\$37,800,000	\$57,238,927	\$19,438,927	\$46,759,959	\$66,198,886	7.2%	\$108,713,153	no
WARREN*	8.7%	10.1%	4.9%	\$14,264,832	\$21,691,741	\$7,426,909	\$26,651,544	\$34,078,453	5.0%	\$56,770,847	no
WASHINGTON*	10.8%	4.4%	5.0%	\$18,376,741	\$30,730,338	\$12,353,597	\$21,159,269	\$33,512,866	9.6%	\$22,648,233	yes
WAYNE	13.2%	2.5%	5.7%	\$15,031,100	\$27,902,059	\$12,870,959	\$39,419,870	\$52,290,829	5.8%	\$21,849,727	yes
WESTCHESTER	4.2%	1.9%	2.5%	\$238,021,000	\$292,054,496	\$54,033,496	\$479,307,308	\$533,340,804	2.2%	\$1,233,375,589	no
WYOMING	12.2%	3.0%	5.2%	\$15,410,902	\$27,419,582	\$12,008,680	\$10,011,831	\$22,020,511	17.1%	\$19,572,101	yes
YATES	9.5%	2.9%	6.7%	\$4,902,363	\$7,703,033	\$2,800,670	\$11,468,940	\$14,269,610	4.5%	\$10,311,002	no
Statewide Average	8.6%	2.5%	4.7%	\$2,505,842,475	\$3,607,613,519	\$1,101,771,044	\$3,613,929,575	\$4,715,700,619	6.5%		

Notes:

Medicaid figures are projected out to 2010 using average annual increase (93-03) for each individual county. Medicaid and property taxes were self-reported by counties. In most cases (46 of 57) figures for 2005 reflect LGSED Medicaid survey responses. Counties noted with an asterisk did not respond to survey. In these cases, 2005 data was calculated using 93-03 average annual increase for each county.

CPI:

Nov. 93-Nov.03
145.8
184.5
26.5%

Annualized:

2.4%