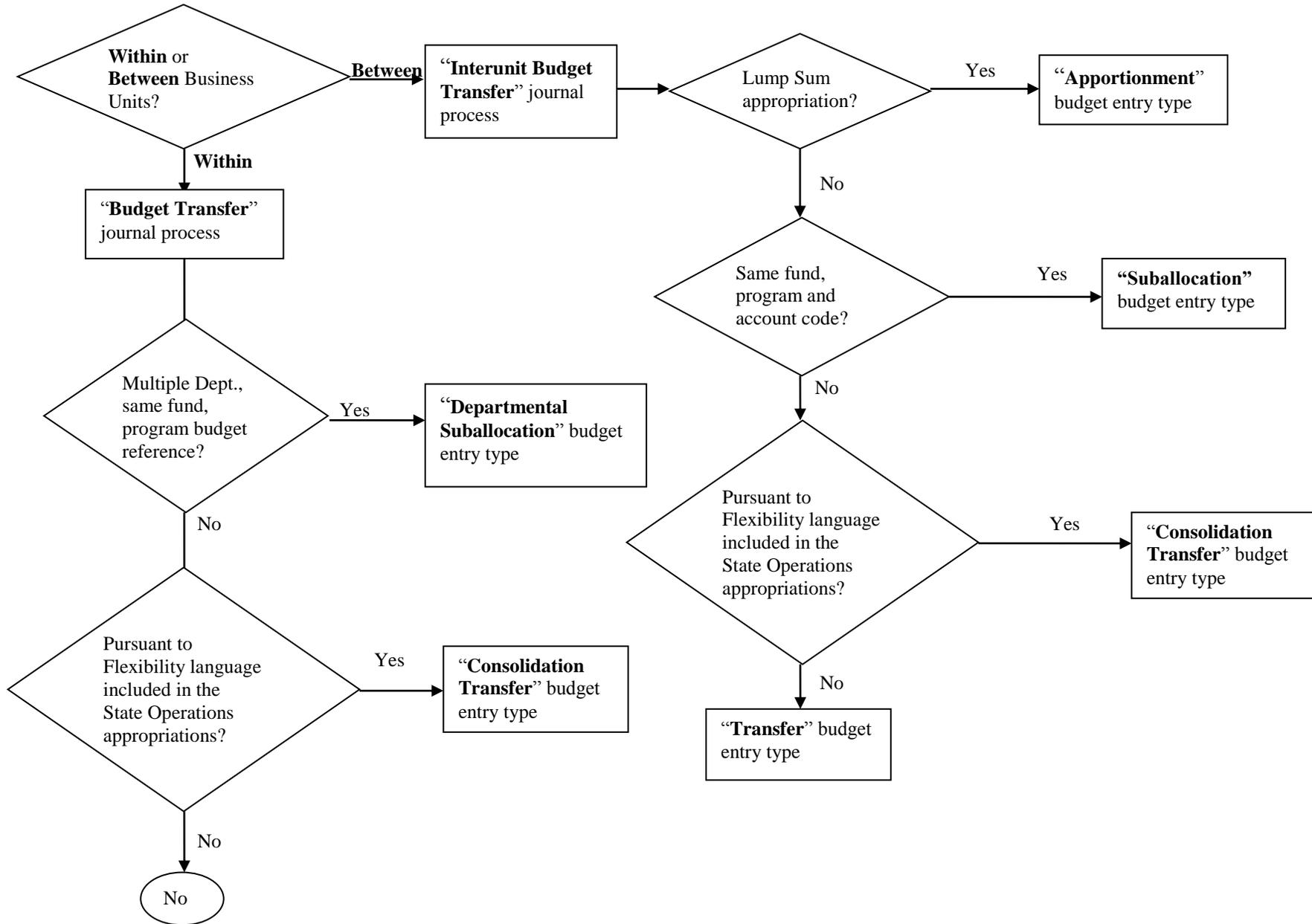
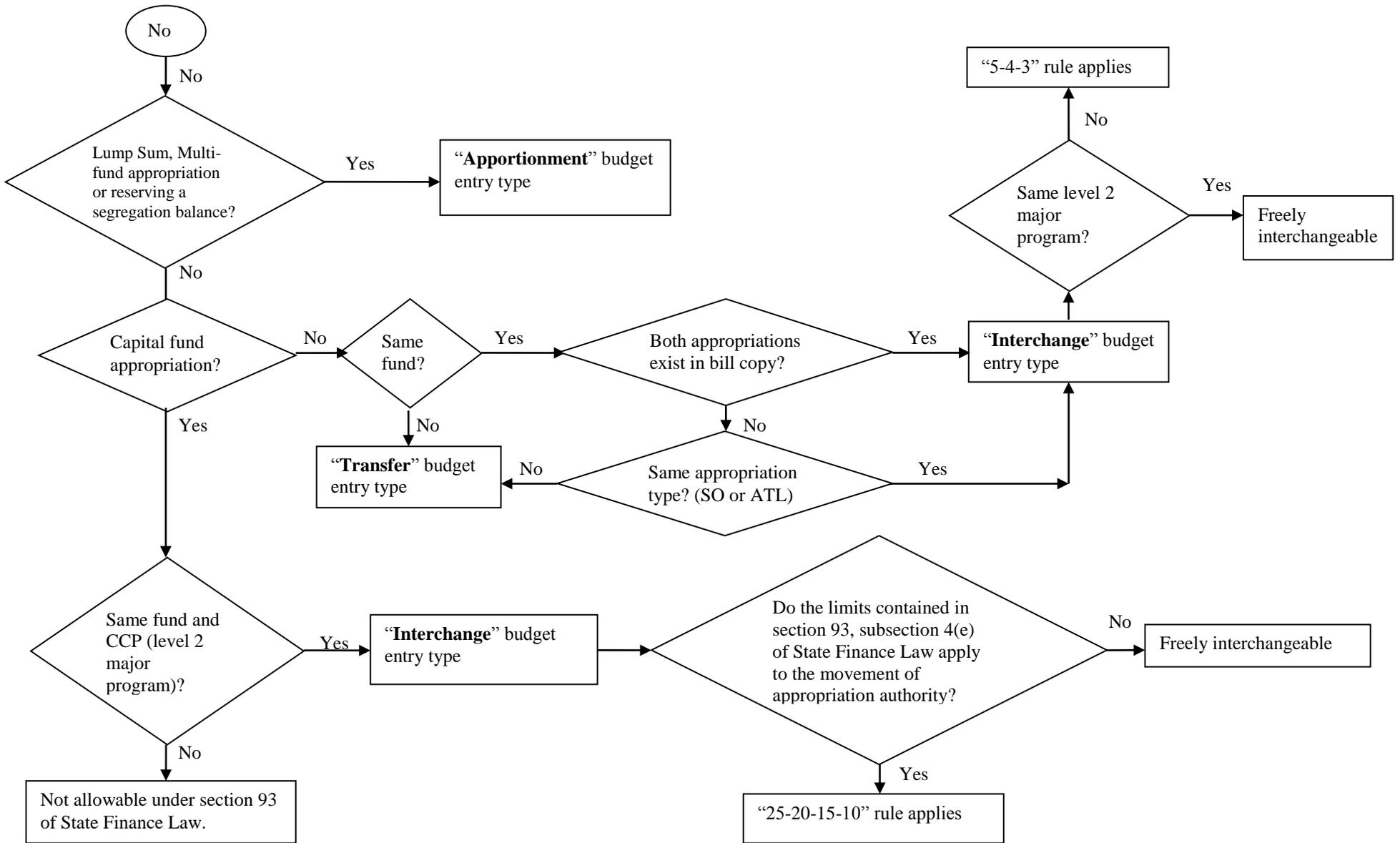


Appropriation Movement Flowchart: Transfers, Interchanges, Suballocations, Apportionments and Consolidated Transfer

NOTE: All entries are always against KK_SEG and always use a Budget Transfer or Interunit Budget Transfer Journal





Definitions:

Lump Sum Appropriation: An appropriation for which the budget bill language does not specify 1) a particular business unit and department, such as those under the MSC01 Business Unit, or 2) a particular account code for those appropriations within the State Operations budget bill.

Multi-Fund Appropriation: An appropriation that appears in bill copy where more than one 5 digit fund code would apply. The appropriation may therefore be used for more than one fund within a higher level fund group.

Flexibility language (as it appears in State Operations appropriations): Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.