

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: DOCCS
Contractor Name: Cell Staff LLC

Agency Code: 3250226

Contract Number:
OC0001382

Contract Start Date: 7/26/24

Contract End Date: 7/25/26

| Employment Category ¹ | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|----------------------------------|---------------------|------------------------------|-----------------------------------|
| 29-1141.00 Registered Nurses | 8 | 40,768 | \$3,938,688 |
| | Regular | 33,280 | \$2,995,200 |
| | OT/Holiday | 7488 | \$943,488.00 |
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| Total this page | | | |
| Grand Total | 8 | 40,768 | \$3,938,688 |

Name of person who prepared this report: Melisa Stitzel

Title: Institution Steward

Phone #: 716-937-4000

Preparer's Signature:

Date Prepared: 8/22/2024

(Use additional pages, if necessary)

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1. (Note: Access the O*NET database, which is available through the US Department of Labor's Employment and Training Administration, on-line at online.onetcenter.org to find a list of occupations.)