

**OSC Use Only:**

Reporting Code:

Category Code:

Date Contract Approved:

**FORM A**

**State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: OTDA - TAMA

Agency Code: 28230

Contractor Name: The Research Foundation for SUNY on  
behalf of SUNY at Oswego

Contract Number: **C022620**

**WSBT-01 2023**

Contract Start Date: 01-Jan-2023

Contract End Date: 31-Dec-2023

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
43-1011.00 First Line Supervisors/Managers of Office Admin. Support	3	2,360	81,415
11-9199.99 Managers, All Others	3	1,131	34,348
13-1073.00 Training & Development Specialists	2	1,814	127,902
13-1073.00 Training & Development Specialists	10	350	25,000
Total this page	18	5,655	268,665
Grand Total	18	5,655	268,665

Name of person who prepared this report: Michele Frazier

Title: Administrator of Grants & Contracts

315-312-2886

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Preparer's Signature:



Date Prepared: 14-Mar-2023

(file: RF#96221)

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(Use additional pages, if necessary)

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**Calculation for G226 Form A: State Consultant Services - Contractors' Planned Employment**  
**WSBT-01 2023 Workforce Skill Building Training for OTDA State Staff & Local Social Services District Staff**  
 Contract# (SUNY:RFSUNY): C \_\_\_\_\_ Project Period: January 1, 2023 - December 31,2023  
 Contract# (OTDA:SUNY): C# \_\_\_\_\_

	Budget	Cost Share Portion (15.0%)	Reimbursable (85.0%)	Form A Calculation
Personnel, Salaries & Wages	196,997	33,034	163,963	163,963
Personnel, Fringe Benefit Costs	100,533	20,831	79,702	79,702
Total Personnel Cost	297,530	53,865	243,665	
Consultants	25,000	0	25,000	25,000
Subtotal (Categories related to Planned Employment)	322,530	53,865	268,665	
<b><i>Budget Lines Excluded from the Planned Employment Calculation</i></b>				
Equipment	0	0	0	0
Equipment Maintenance	0	0	0	0
Consumables (Supplies)	13,107	0	13,107	0
Staff Travel	19,257	0	19,257	0
Other	4,205	0	4,205	0
Trainee Costs	0	0	0	0
Indirect (59.0% MTDC)	211,868	31,780	180,088	0
Total Contract	570,967	85,645	485,322	<b>268,665</b>
	570,967	85,645	485,322	



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