FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Education Department

State Agency Department ID: 3300200 Agency Business Unit: SED01
Contractor Name: SchoolHouse Connection Contract Number: C014580
Contract Start Date: 7/01/2023 Contract End Date: 9/30/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9151.00 Social & Community Service Managers	4.00	4308.00	\$263,948.00
27-1042.00 Graphic Designers	1.00	240.00	\$15,578.00
11-1011.00 Chief Executives	1.00	168.00	\$20,174.00
15.2051 Data Scientists (Subcon)	2.00	1500.00	\$120,000.00
11-9151.00 Social & Community Service Managers	1.00	650.00	\$97,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 517,200.00
Grand Total			\$517,200.00

Name of person who prepared this report:	: В
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Barbara Duffield

Title: Executive Director

Preparer's Signature:

Date Prepared: 7/19/2023

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(Use additional pages, if necessary)