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AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Victim Services
State Agency Department ID: Agency Business Unit:
Contractor Name: ConcernCenter, Inc. Contract Number:
Contract Start Date: 10/01/2023 Contract End Date: 09/30/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
SaaS Support	2.00	275.00	$42,350.00
Custom Resource Enhancements	6.00	120.00	$21,120.00
Virtual Resource Bank (VRB)	2.00	15.00	$17,100.00
Custom Product Integrations	3.00	240.00	$42,240.00
Crisis Response Module	2.00	5.00	$25,800.00
Support / General	4.00	180.00	$15,840.00
Support / Emergency	3.00	50.00	$9,700.00
Consulting Services	2.00	80.00	$25,600.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	24.00	965.00	$199,750.00
Grand Total	24.00	965.00	$199,750.00

Name of person who prepared this report: Erin Halligan-Avery
Title: CEO and President Phone #: 315-657-7426
Preparer's Signature: DocuSigned by: Dr. Erin Halligan-Avery 671456349AB4464...
Date Prepared: 10/10/2023

(Use additional pages, if necessary)