

OSC Use Only:
 Reporting Code: _____
 Category Code: _____
 Date Contract Approved: _____

FORM A

**State Consultant Services - Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term**

State Agency Name: Department of Environmental Conservation Agency Code: 09000
 Contractor Name: LaBella Associates, D.P.C. Contract Number: C100116
 Contract Start Date: 09 / 01 / 2023 Contract End Date: 08 / 31 / 2028

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|--|---------------------|------------------------------|-----------------------------------|
| Project Managers | 15 | 20,000 | \$1,800,000 |
| Environmental Scientists and Specialists | 15 | 35,000 | \$1,950,000 |
| Operating Engineers and Other Construction Equipment Operators | 15 | 80,000 | \$4,500,000 |
| Construction Laborers | 20 | 105,000 | \$4,000,000 |
| Earth Drillers, Except Oil & Gas | 10 | 35,000 | \$2,000,000 |
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| Total this page | 75 | 275,000 | \$14,250,000 |
| Grand Total | 75 | 275,000 | \$14,250,000 |

Name of person who prepared this report: David Engert
 Title: Vice President Phone #: 585-295-6630
 Preparer's Signature: _____
 Date Prepared: 6 / 14 / 2023

(Use additional pages, if necessary) Page 1 of 1