

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation
 State Agency Department ID: 3900281 Agency Business Unit: DOT01
 Contractor Name: H2O Innovation Operation & Maintenance, LLC Contract Number: C038071
 Contract Start Date: 01/01/2024 Contract End Date: 12/31/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Water & Wastewater Treatment Plant and System Operators	7.00	15,320.00	\$468,614.55
Managers, All Other	2.00	1,755.00	\$113,668.85
Construction Laborers	2.00	1,700.00	\$144,143.00
Office Clerks, General	3.00	360.00	\$11,523.60
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	14.00	19,135.00	\$737,950.00
Grand Total	14.00	19,135.00	\$737,950.00

Name of person who prepared this report: Ryan Rysinger
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 Preparer's Signature: *Ryan Rysinger*
 Date Prepared: 11/22/2023