

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation
 State Agency Department ID: 3900281 Agency Business Unit: DOT01
 Contractor Name: WSP USA Services Contract Number: C038048
 Contract Start Date: 02/01/2024 Contract End Date: 01/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager	1.00	225.00	\$64,720.20
Operations Manager	1.00	6,000.00	\$995,058.26
Special Project Coordinator	1.00	6,150.00	\$809,321.34
TMC System Administrator	1.00	6,150.00	\$931,760.64
ATIS System Support Engineer	1.00	6,150.00	\$866,143.69
ITS Maintenance Contract Inspector	5.00	33,000.00	\$2,716,499.05
System Operator IV (Assistant Operations Manager)	1.00	6,150.00	\$454,315.41
System Operator III (Shift Supervisor)	2.00	12,080.00	\$732,116.53
System Operator II	4.00	26,958.00	\$1290939.80
System Operator I	7.00	47,316.00	\$1,970,733.42
System Operator I Trainee	1.00	6,000.00	\$207,088.09
System Operator I (Split Shift)	1.00	6,150.00	\$256,554.59
Transportation Analyst III	1.00	2,400.00	\$214,077.29
Transportation Analyst II	1.00	6,150.00	\$523798.95
Transportation Analyst I	1.00	6,150.00	\$418,213.90
Administrative Assistant	2.00	9,900.00	\$565,622.97
Systems Engineer II	1.00	300.00	\$40095.29
Total this Page	32.00	187,229.00	\$13,057,059.42
Grand Total	34.00	187,829.00	\$13140356.32

Name of person who prepared this report: Patrick McGowan

Title: Senior Vice President - Mobility Operations Director

Phone #: 703.258.5409

Preparer's Signature:  _____

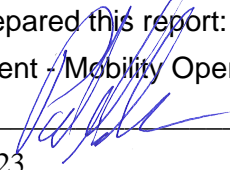
Date Prepared: 10/30/2023

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**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation
 State Agency Department ID: 3900281 Agency Business Unit: DOT01
 Contractor Name: WSP USA Services Contract Number: CO38048
 Contract Start Date: 02/01/2024 Contract End Date: 01/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Systems Engineer I	1.00	300.00	\$38,185.99
Field Technician	1.00	300.00	\$45,110.91
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	2.00	600.00	\$83,296.90
Grand Total	34	187829	13,140,356.32

Name of person who prepared this report: Patrick McGowan
 Title: Senior Vice President - Mobility Operations Director Phone #: 703.258.5409
 Preparer's Signature: 
 Date Prepared: 10/30/2023