

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Deloitte Consulting LLP

Contract Number: C038860

Contract Start Date: 08/01/2023

Contract End Date: 07/31/2025

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
RFP-008 - Cloud Analytics Project Manager	1	3,416.00	\$1,107,364.72
RFP-010 - Cloud Architecture Project Lead	1	5,043.00	\$1,992,741.45
RFP-011 - Cloud Architecture Project Manager	8	15,728.00	\$5,271,239.20
RFP-012 - Cloud Architecture Solution Project Lead	2	864.00	\$187,488.00
RFP-013 - Cloud Assessment Project Lead	2	5,358.00	\$2,058,382.86
RFP-014 - Cloud Assessment Project Manager	3	4,544.00	\$1,473,028.48
RFP-015 - Cloud Assessment Solution Project Lead	2	1,950.00	\$409,500.00
RFP-017 - Cloud HC and OCM Project Lead	3	8,493.00	\$3,126,952.74
RFP-019 - Cloud Solution Delivery Project Lead	9	19,012.50	\$3,859,537.50
RFP-020 - Cloud Solution Implementation Lead	2	7,392.00	\$2,278,066.56
RFP-021 - Cloud Solution Project Lead	4	12,340.00	\$4,543,341.20
RFP-023 - Cloud Training Services Manager	2	7,706.00	\$2,374,835.08
RFP-024 - Cloud Training Services Project Lead	1	486.00	\$178,935.48
RFP-025 - Consulting Engineer 1	13	28,120.00	\$3,648,570.00
RFP-026 - Consulting Engineer 2	24	59,099.70	\$8,432,936.19
RFP-027 - Consulting Engineer 3	21	33,605.00	\$5,683,949.70
RFP-028 - Database Management Specialist 1	8	12,092.00	\$1,755,758.40
RFP-029 - Database Management Specialist 2	4	9,090.00	\$1,528,938.00
RFP-030 - Database Management Specialist 3	2	6,056.00	\$1,106,491.76
Total this page	112	240,395.20	\$ 51,018,057.32
RFP-031 - DevOps Engineer 1	20	31,770.00	\$4,605,696.90
RFP-032 - DevOps Engineer 2	8	15,300.00	\$2,805,408.00

RFP-034 - Functional Analyst 1	12	27,680.00	\$2,495,352.00
RFP-035 - Functional Analyst 2	24	36,220.00	\$4,072,939.00
RFP-036 - Functional Analyst 3	13	23,740.00	\$3,290,364.00
RFP-037 - IT Professional 1	37	83,340.00	\$6,202,162.80
RFP-038 - IT Professional 2	27	55,960.00	\$5,414,130.00
RFP-039 - IT Professional 3	6	3,240.00	\$363,819.60
RFP-040 - Principal Solutions Architect	4	10,648.00	\$3,059,063.92
RFP-041 - Program Manager	3	7,000.00	\$1,107,960.00
RFP-042 - Project Manager 1	6	11,610.00	\$1,286,736.30
RFP-043 - Project Manager 2	2	1,575.00	\$214,404.75
RFP-044 - Solutions Architect 1	6	8,460.00	\$1,533,036.60
RFP-045 - Solutions Architect 2	6	7,704.00	\$1,765,756.80
RFP-046 - Solutions Architect 3	5	10,208.00	\$2,550,162.56
RFP-047 - Subject Matter Expert 1	16	51,054.08	\$7,281,332.18
RFP-048 - Subject Matter Expert 2	36	77,406.56	\$12,790,659.97
RFP-049 - Subject Matter Expert 3	47	114,747.00	\$23,329,212.57
RFP-050 - Training Specialists 1	9	13,608.00	\$1,940,772.96
RFP-051 - Training Specialists 2	6	6,480.00	\$1,070,755.20
RFP-052 - Training Specialists 3	7	4,536.00	\$922,214.16
Total this page	300	602,286.64	\$ 88,101,940.27
Grand Total	412	842,681.84	\$ 139,119,997.59

Name of person who prepared this report: Ryan Fitzgerald

Title: Principal

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Preparer's Signature:

Date Prepared: 07/26/2023

(Use additional pages, if necessary)

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