

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: National Center for Healthy Housing

Contract Number:

C033315_X1

Contract Start Date: 01/01/2023

Contract End Date: 12/31/2023

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
NCHH Staff*			
15-2041.01 – Biostatisticians • Sherry Dixon, Ph.D., NCHH Biostatistician	1	180	\$27,986
19-2041.00 - Environmental Scientists and Specialists, Including Health • Amanda Reddy, MS, NCHH Director of Programs and Impact • Amy Murphy, MPH, Lead Technical Assistance Provider • David Jacobs, PhD, CIH, Chief Scientist	3	768	\$131,186
11-3099.00 - Social Scientists and Related Workers – • Laura Fudala, NCHH, Project Manager • Sarah Goodwin, NCHH, Policy Analyst • Anna Plankey, NCHH, Analyst • Ashely Williams, NCHH, Public Health Analyst	4	1060	\$91,637
11-1011.00 - Chief Executives • Jonathan Wilson, MPP, NCHH CFO, Director of Research • Michelle Harvey, Director of Administration	2	72	\$11,249
27-3031.00 - Public Relations Specialists • Christopher Bloom, NCHH, Communications and Marketing Officer	1	78	\$6,328
NCHH Consultants and Contractors			
15-1151.00– Computer User Support Specialists • MeWe, Inc./Colnspect**		*Varies; \$2,475 monthly user fee for Colnspect database platform	\$9,539
Total this page	11 ⁺	2,158 ⁺	\$ 277,925
Grand Total	11⁺	2,158⁺	\$ 277,925

Name of person who prepared this report: Laura Fudala

Title: Project Manager

Phone #: 443-539-4167

Preparer's Signature:



Date Prepared: 06/12/2023

(Use additional pages, if necessary)

Page 2 of 2

*NCHH Staff amounts payable under the contract have been calculated using the fully loaded rate including fringe and indirect rates.

** As applicable, the amount payable under the contract to MeWe, Inc./CoInspect has been calculated using both hourly engineering, development, and customization rates as well as monthly user fees that include activities such as user support and database maintenance for the database platform as budgeted in for C#033315 in NCHH's RFP #17175 response.

