## FORM A

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Department of Motor Vehicles

State Agency Department ID: 3700000 Agency Business Unit: DMV01
Contractor Name: Fast Enterprises LLC Contract Number: C001025
Contract Start Date: 4/1/2024 Contract End Date: 3/31/2038

| Employment Category                 | Number of<br>Employees | Number of Hours<br>to be Worked | Amount Payable<br>Under the Contract |
|-------------------------------------|------------------------|---------------------------------|--------------------------------------|
| 15-1252.00 Software Developers      | 30.00                  | 441,811.73                      | \$106,397,100.00                     |
| 15-1242.00 Database Administrators  | 5.00                   | 73,635.29                       | \$17,732,850.00                      |
| 11-3131.00 Training and Development | 7.00                   | 103,089.40                      | \$24,825,990.00                      |
| 15-1299.09 IT Project Managers      | 8.00                   | 117,816.46                      | \$28,372,560.00                      |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
|                                     | 0.00                   | 0.00                            | \$0.00                               |
| Total this Page                     | 50.00                  | 736,352.88                      | \$177,328,500.00                     |
| Grand Total                         | 50.00                  | 736,352.88                      | \$177,328,500.00                     |

| Name of person who pr | epared | this report: Ken Buna |                         |
|-----------------------|--------|-----------------------|-------------------------|
| Title: Partner        | V      | Buna                  | Phone #: (608) 345-0589 |
| Preparer's Signature: | Den    | Duna                  |                         |

Date Prepared: 02/08/2024