

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services  
 State Agency Department ID: 3400000 Agency Business Unit: CFS01  
 Contractor Name: Niagara Falls Memorial Medical Center Contract Number: C029936  
 Contract Start Date: 2/1/2024 Contract End Date: 1/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
CFRT Coordinator 11-9111.00	1.00	4,200.00	\$98,280.00
Executive Director 11-1021.00	1.00	1,040.00	\$37,500.00
Education and Outreach Coordinator 11-2011.00	1.00	1,200.00	\$29,250.00
Nurse Practitioner 29-1171.00	1.00	500.00	\$12,170.00
Conference Speaker 21-1091.00	1.00	10.00	\$16,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	5.00	6,950.00	\$193,200.00
<b>Grand Total</b>	5.00	6,950.00	\$193,200.00

Name of person who prepared this report: Joseph Ruffalo

Title: President & CEO

Phone #: 716-278-4543

Preparer's Signature: 

Date Prepared: 12/28/2023