OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: Agency Code:
Contractor Name: **MTX Group, Inc.** Contract Number:
Contract Start Date: / / Contract End Date: / /

O*Net Employment Category (see O*Net on-line at online.onetcenter.org)	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Workstream			
Automation		4,840.0	$876,600.00
Change Enablement		5,380.00	$1,108,900.00
Contingency		5,800.00	$1,160,000.00
Data Management		10,080.00	$1,955,400.00
Developer		30,760.0	$5,577,000.00
Functional		16,508.0	$3,321,400.00
Integrations		2,440.0	$285,100.00
Performance		2,600.0	$500,400.00
PMO		9,844.0	$2,065,100.00
QA		23,860.0	$4,532,100.00
Security		4,220.0	$852,000.00
Technical		9,500.0	$2,124,000.00
UI/UX		4,600.0	$756,900.00
			$25,114,900.00