OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

NYSOPRHP Agency Code: State Agency Name:

Contract Number: D006041 Contract End Date: 11/15/2025 (Est) Contractor Name: Ramboll

Contract Start Date: 11/15/2022 (Est)

	Number of	Number of hours to	Amount Payable
Employment Category	Employees	be worked	Under the Contract
Project Officer	2	1,000	\$279,700
Project Manager 2	5	2,500	\$646,000
Project Manager 1	5	3,000	\$620,200
Engineer/Scientist 3	6	3,500	\$606,500
Engineer/Scientist 2	8	4,250	\$671,900
Engineer/Scientist 1	8	4,430	\$552,700
Admnistrative	4	600	\$73,000
		-	
		-	
Total this page	40	19,280	\$3,450,000
Grand Total			

Name of person who prepared this report:

Michael Manning

Director

(585) 489-2589 Phone #:

Preparer's Signature: Mulicul (Vic Date Prepared: 11/1/2022

(Use additional pages, if necessary)

Page 1 of 1

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

NYSOPRHP State Agency Name: Agency Code:

r Institute Contract Number: D006041 Contract End Date: 11/15/2025 (Est) Contractor Name: **Upstate Freshwater Institute**

Contract Start Date: 11/15/2022 (Est)

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9121.00	2	1600	\$194,164
17-2081.00	2	1215	\$133,686
19-2041.00	3	1280	\$105,914
19-4042.00	2	960	\$66,194
		- 11 m	
			2
Total this page	9	5055	\$499,958
Grand Total	9	5055	\$499,958

Name of person who prepared this report: David A. Matthews

Title: Director/CEO Phone #: 315-431-4962

Preparer's Signature: J. A. Mett Ce

Date Prepared: 11/ 1/ 2022 (Use additional pages, if necessary)

Page of

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

NYSOPRHP State Agency Name: Agency Code:

Elan Planning & Design, LLC Contractor Name: Contract Number: D006041

Contract Start Date: 11/15/2022 (Est) Contract End Date: 11, 15, 2025 (Est)

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Principal/Landscape Architect	2	750	\$147,508.50
Project Manager	1	300	\$53,539.80
Sr. Landscape Architect	2	532	\$90,840.06
Sr. Planner	2	200	\$34,150.40
Planner	1	200	\$30,740.00
Designer	1	600	\$92,220.00
Jr. Designer	1	250	\$36,373.25
Clerical	1	120	\$14,598.60
Total this page		2,952.	\$499,970.61
Grand Total		2,952.	\$499,970.61

Name of person who prepared this report: Jere Tatich

Title: Principal

Phone #: 518-306-3702 x11

Preparer's Signature: Date Prepared: 10/31/22

(Use additional pages, if necessary)

Page of

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYSOPRHP

State Agency Department ID:

Contractor Name: Prudent Engineering LLP

Contract Start Date: 11/15/22 (Est)

Agency Business Unit: Contract Number: D006041

Contract End Date: 11/15/2025

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
47-4011-00	2.00	2100	350,000
17-1022-00	2.00	263	50,000
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	4.00	2,363	\$400,000
Grand Total	4.00	2,363	\$400,000

Name of person who prepared this report: Philip Thavapara	Name of pe	rson who prei	pared this ren	ort Philip T	havanarar
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Title: Principal

Phone #: 315.748.7700

Preparer's Signature:

Date Prepared: 11/01/2022