

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Office of Victim Services
 State Agency Department ID: 1080200 Agency Business Unit: OVS01
 Contractor Name: The Council of State Governments Contract Number: C10878
 Contract Start Date: 12/01/2021 Contract End Date: 09/30/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Council of State Governments Justice Center - FTEs	10.00	3,833.00	\$273,766.00
Contractual Services - Subject Matter Expert Consultant	1.00		\$14,000.00
Contractual Services - Subject Matter Expert Consultant	1.00		\$14,000.00
Contractual Services - Subject Matter Expert Consultant	1.00		\$14,000.00
Contractual Services - Subject Matter Expert Consultant	1.00		\$14,000.00
Contractual Services - Subject Matter Expert Consultant	1.00		\$14,000.00
Contractual Services - Graphic Design Consultant	1.00		\$5,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total this Page	16.00	3,833.00	\$348,766.00
Grand Total	16.00	3833.00	\$348,766.00

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Title: Community Engagement Liaison

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Preparer's Signature: Lauren Szczesny

Date Prepared: 5/10/2022

(Use additional pages, if necessary)

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