

**FORM A**

<p><b>OSC Use Only:</b>                  Reporting Code:                  Category Code:                  Date Contract Approved:</p>
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<p><b>State Consultant Services - Contractor's Planned Employment                  From Contract Start Date Through The End Of The Contract Term</b></p>
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State Agency Name: OASAS Contractor Name: Monroe Plan for Medical Ca Contract Start Date: April 1, 2022	Agency Code: 3670000 Contract Number: OAS01-C004527-3670 Contract End Date: March 31, 2027
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Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Physician	.25	10 hours per week	\$552,151
LMSW	1	40 hours per week	\$371,639
CASAC	.25	10 hours per week	\$73,001
Clinical Operations Assistant	1	40 hours per week	\$212,365
IT/Data Analytics	.3	12 hours per week	\$134,883
Project Accountant	.25	10 hours per week	\$68,750
Fringe Benefits			\$494,650
Total this page	3.05	122 hours per week	\$1,907,439
Grand Total	3.05	122 hours per week	\$1,907,439

Name of person who prepared this report: Kim Hess  
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 Date Prepared: 2 / 11 / 2022  
 (Use additional pages if necessary)

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Page 1 of 1