AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: Higher Education Services Corporation
State Agency Department ID: 3310200 Agency Business Unit: HES01
Contractor Name: CSRA State and Local Solutions LLC Contract Number: RFP C112384
Contract Start Date: 10 /17 / 2022 Contract End Date: 09/ 30 /2027

PLEASE NOTE: These are projected staff counts that include full time and part time employees, including the 90,000 projected optional task order hours, and notwithstanding if any of these positions may potentially be filled by subcontractors. Actual employee counts will be provided on Form B if awarded a contract.

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer and Information Systems Managers	3	28,764	$4,866,278
Training and Development Specialists	3	25,920	$2,652,584
Computer Systems Analysts	8	75,668	$9,928,467
Computer user support specialists	38	353,317	$21,543,155
Database Administrators	2	15,040	$2,038,371
Database Architects	2	18,400	$4,060,217
Computer Programmers	7	47,728	$5,786,549
Information Security Engineers	1	9,400	$1,283,344
Computer System Engineers/Architects	2	20,280	$4,527,115
Information Technology Project Managers	7	64,644	$11,370,575
Total this Page	73	659,151	$68,056,655
Grand Total	73	659,151	$68,056,655

Name of person who prepared this report:
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Preparer's Signature: Chris Clark
Date Prepared: 6/ 9/ 2022

(Use additional pages, if necessary) Page 1of 1

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