FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYSDOT
State Agency Department ID: 3900283 | Agency Business Unit: DOT01
Contractor Name: ProMiles Software Dev | Contract Number: CO38036
Contract Start Date: 10/01/2022 | Contract End Date: 09/30/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Software Developer	8.00	5,350.00	$668,750.00
Document Management Specialist	3.00	450.00	$42,750.00
Geograhic Info Systems Tech.	8.00	5,500.00	$495,000.00
Project Management Specialist	2.00	1,325.00	$218,625.00
Engineer, All Others (Structural)	1.00	125.00	$18,125.00
Training and Development Specialist	6.00	21,850.00	$2,294,250.00
Quality Control Analyst (Testers)	3.00	1,925.00	$182,875.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	28.00	36,525.00	$3,920,375.00
Grand Total			

Name of person who prepared this report: Michelle Pilcher
Title: Executive VP Finance and State Contracts | Phone #: 409.779.9300
Preparer's Signature: Michelle Pilcher
Date Prepared: 09/07/2022

(Use additional pages, if necessary)