

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Cicatelli Associates, Inc.

Contract Number: C037280

Contract Start Date: 6/1/2022

Contract End Date: 5/31/2027

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Project Manager 11-9199.00	1	10,400	738,456
Training Registration Coordinator 43 1011.00	2	20,800	748,821
Information Tech 11-321.00	1	1,560	41,718
Instructors 13-1151.00	6	24,960	976,560
Management Information Systems 15-1141.00	1	4,160	124,196
Project Administrator 27-2012.03	1	4,160	423,245
Dir. Of Distance Learning 11- 9039.01	1	5,200	411,025
Needs Assessment Coordinator 11-3131.00	1	2,600	136,462
Dietitian 29-1031.00	2	20,800	931,912
Curriculum Developer 25-9031.00	1	5,200	304,023
Education Specialist 25-9031.00	1	4,160	169,866
IBCLC Expert 21-1091.00	1	4,160	208,000
Communication Director 27- 3031.00	1	2,600	132,708
Instructional Designer and Technologists 25-9031.01	2	4,475	447,529
Video Production Associate 27-4032.00	1	2,600	72,022
Graphic Designer 27-1024.00	1	3,120	131,261
Contract Manager 43-3031-00	1	3,120	205,711
Total this page	25	124,075	\$6,203,515
Grand Total	25	124,075	\$6,203,515

Name of person who prepared this report: Jeanne De Chiaro

Title: Senior Vice President/Director of Finance

Phone #: 212.594.7741 Ext. 219

Preparer's Signature: *Jeanne De Chiaro*

Date Prepared: 03/31/2022