OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health
Agency Code: 12000
Contractor Name: Deloitte
Contract Number: C036859
Contract Start Date: 02/27/2022
Contract End Date:02/26/2027

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Actuaries	22	118,539	$24,870,750
Business Operations Specialists, All Other	45	114,360	$20,659,707
Managers, All Other	3	6,291	$1,635,728
Project Management Specialists	22	88,868	$15,820,975
Total this page	92	328,058	$62,897,160
Grand Total	92	328,058	$62,897,160

Name of person who prepared this report: Amanda Lothrop

Title: Managing Director

Phone #: 212-436-2596

Preparer's Signature:

Date Prepared:06/15/2022

(Use additional pages, if necessary)