OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health — Agency Code: 12000

Contractor Name: Monroe County Department of Health — Contract Number: C035831

Contract Start Date: 07/01/2020 — Contract End Date: 06/30/2025

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Public Health Nurse Yr 1 (20-21)	1	30 hrs/wk	$48,985.00
Public Health Nurse Yr 2 (21-22)	1	30 hrs/wk	$49,965.00
Public Health Nurse Yr 3 (22-23)	1	30 hrs/wk	$49,965.00
Public Health Nurse Yr 4 (23-24)	1	30 hrs/wk	$49,965.00
Public Health Nurse Yr 5 (24-25)	1	30 hrs/wk	$49,965.00
Total this page	5	150	$248,845.00
Grand Total	5	150	$248,845.00

Name of person who prepared this report: Christine Hartlieb

Title: Health Business Operations Analyst — Phone #: 585.753.5183

Preparer's Signature: Christine Hartlieb

Date Prepared: 11/01/2021

(Use additional pages, if necessary)