OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health — Agency Code: 12000

Contractor Name: Montefiore Medical Center — Contract Number: C032309

Contract Start Date: 01 /01/2022 — Contract End Date: 12 /31/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Program Director	1	353.60	39168.63
Program Administrator	1	1950.00	105721.21
Outreach Coordinator	1	975.00	50495.51
Outreach Educator	1	565.50	23914.16
Total this page	07	3844.10	$219, 299.50
Grand Total	7	3844.10	$219,299.50

Name of person who prepared this report: Morri Markowitz

Title: Program Director — Phone #: 718-547-2789 x217

Preparer's Signature: Morri Markowitz

Date Prepared: 05/10/2022

(Use additional pages, if necessary)