

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: State of New York - Department of Motor Vehicles
 State Agency Department ID: _____ Agency Business Unit: _____
 Contractor Name: LexisNexis Coplogic Solutions Contract Number: C000892
 Contract Start Date: XX/0/2022 Contract End Date: XX/0/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
IMPLEMENTATION	0.00	0.00	\$0.00
IT Project Manager	1.00	1,731.00	\$302,881.00
Systems Architect / Senior Level Developer	1.00	3,698.00	\$591,680.00
Sneior Developers	4.00	13,674.00	\$1,947,255.00
Business Analyst	1.00	2,709.00	\$338,625.00
Systems Consultant (Training & Implementation)	1.00	398.00	\$39,775.00
Network Engineer (AWS/Azure)	1.00	1,118.00	\$139,750.00
Ancillary Costs (Security Compliance, Web Hosting Test & Development, ESRI, etc)	0.00	0.00	\$240,000.00
	0.00	0.00	\$0.00
SUPPORT & MAINTENANCE	0.00	0.00	\$0.00
Senior Developers	2.50	39,571.00	\$5,935,650.00
Ancillary Costs (ESRI, Escrow Fees, etc)	0.00	0.00	\$190,357.00
Hosting	0.00	0.00	\$630,000.00
Change Management	0.00	700.00	\$115,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	11.50	63,599.00	\$10,471,473.00
Grand Total	11.50	63,599.00	\$10,471,473.00

Name of person who prepared this report: Bob Holtgrave

Title: Director, Business Development

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Preparer's Signature: _____ 

Date Prepared: 05/18/2022