

Division of the Budget

1050000

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000442 Agency Business Unit: DOB01
 Contract Term: 02/29/2016 to 02/28/2021 Agency Department ID: 1050000
 Contractor Name: Public Resources Advisory Group, Inc.
 Contractor Address: 39 Broadway, Suite 1210, New York, NY 10006
 Description of Services Being Provided: Financial Advisory Services

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051.00 Financial Analyst | 12.00 | 412.50 | \$132,287.50 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 12.00 | 412.50 | \$132,287.50 |
| Grand Total | 12.00 | 412.50 | \$132,287.50 |

Name of person who prepared this report: Brenda Henry

Title: Conroller

Phone #: (212) 380 -05277

Preparer's Signature: Brenda Henry
 Date Prepared: 05/09/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000450 Agency Business Unit: DOB01
 Contract Term: 4/1/2018 to 3/31/2022 Agency Department ID: 1050000
 Contractor Name: EFPR Group, CPAs, PLLC
 Contractor Address: 6390 Main Street, Suite 200, Williamsville, NY 14221
 Description of Services Being Provided: Internal Control Auditing

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| 13-2011.02 Auditors | 5.00 | 376.40 | \$43,600.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 5.00 | 376.40 | \$43,600.00 |
| Grand Total | 5.00 | 376 | \$43,600.00 |

Name of person who prepared this report: Douglas E. Zimmerman, CPA
 Title: Partner Phone #: (716) 634-0700
 Preparer's Signature: 
 Date Prepared: 5/9/2022

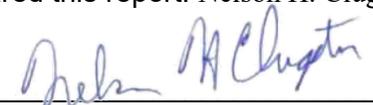
FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000451 Agency Business Unit: DOB01
 Contract Term: 06/01/2018 to 12/31/2024 Agency Department ID: 1050000
 Contractor Name: MAXIMUS CONSULTING SERVICES INC
 Contractor Address: 1891 Metro Center Drive, Reston VA 20190
 Description of Services Being Provided: Statewide Central Cost Allocation Plan

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|-----------------------------------|---------------------|------------------------|-----------------------------------|
| 11-1011-00 Chief Executive | 1.00 | 62.00 | \$17,394.50 |
| 11-1021.00 General Operations Mgr | 1.00 | 209.50 | \$46,272.50 |
| 13-2011.01 Accountants | 1.00 | 110.60 | \$12,853.25 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 3.00 | 382.10 | \$76,520.25 |
| Grand Total | 3.00 | 382 | \$76,520.25 |

Name of person who prepared this report: Nelson H. Clugston
 Title: Vice President Phone #: (804) 823-8131
 Preparer's Signature: 
 Date Prepared: 04/29/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000453 Agency Business Unit: DOB01
 Contract Term: 2/1/2019 to 1/31/2024 Agency Department ID: 1050000
 Contractor Name: Center for Governmental Research, Inc.
 Contractor Address: 1 South Washington Street, Suite 400, Rochester, NY 14614
 Description of Services Being Provided: Consulting

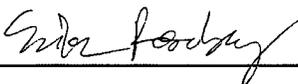
Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------|-----------------------------------|
| 11-1011.00 - Chief Executive (Engagement Partner) | 0.00 | 0.00 | \$0.00 |
| 19-3011.00 - Economists (Senior Analyst) | 0.00 | 0.00 | \$0.00 |
| 43-9111.00 - Statistical Assistant (Analyst) | 0.00 | 0.00 | \$0.00 |
| 13-2011.01 - Accountants (Subcontractor) | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | |

Name of person who prepared this report: Erika Rosenberg

Title: President and CEO

Phone #: 585-327-7066

Preparer's Signature: 

Date Prepared: 5/3/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000455 Agency Business Unit: DOB01
 Contract Term: 02/01/2019 to 01/31/2024 Agency Department ID: 1050000
 Contractor Name: Public Resources Advisory Group, Inc.
 Contractor Address: 39 Broadway, Suite 1210, New York, NY 10006
 Description of Services Being Provided: Financial Advisory Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051.00 Financial Analysy | 16.00 | 1,121.15 | \$340,580.75 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 16.00 | 1,121.15 | \$340,580.75 |
| Grand Total | 16.00 | 1,121 | \$340,580.75 |

Name of person who prepared this report: Brenda Henry

Title: Controller

Phone #: (212) 566-7800 x 277

Preparer's Signature: *Brenda Henry*

Date Prepared: 05/10/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000457 Agency Business Unit: DOB01
 Contract Term: 3/15/2019 to 3/14/2024 Agency Department ID: 1050000
 Contractor Name: Grant Thornton LLP
 Contractor Address: 757 3rd Avenue, 9th Floor, New York, NY 10017
 Description of Services Being Provided: Performance Measure Consulting Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| Chief Executives | 6.00 | 71.00 | \$19,525.00 |
| Managers, All Other | 3.00 | 972.50 | \$148,053.40 |
| Management Analyst | 9.00 | 2,874.25 | \$330,043.74 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 18.00 | 3,917.75 | \$497,622.14 |
| Grand Total | 18.00 | 3,917.75 | \$497,622.14 |

Name of person who prepared this report: Robert Shea

Title: Principal

Phone #: 703.637.2780

Preparer's Signature: 

Date Prepared: 4/28/2021

FORM B

New York State Consultant Services
Contractor's Annual Employment Report
 Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000461 Agency Business Unit: DOB01
 Contract Term: 08/15/2019 to 08/14/2024 Agency Department ID: 1050000
 Contractor Name: Deloitte Consulting LLP
 Contractor Address: 111 Washington Avenue, Suite 500, Albany, N.Y. 12210
 Description of Services Being Provided: Consulting Services

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------|-----------------------------------|
| Accountants and Auditors | 2.00 | 22.50 | \$6,472.12 |
| Administrative Services Managers | 1.00 | 71.00 | \$20,423.15 |
| Computer and Information Systems Managers | 12.00 | 6,016.25 | \$1,730,573.99 |
| Financial and Investment Analysts | 1.00 | 2.50 | \$719.12 |
| Financial Risk Specialists | 1.00 | 2.00 | \$575.30 |
| First-Line Supervisors of Office and Administrative Support Workers | 1.00 | 1.00 | \$287.65 |
| General and Operations Managers | 9.00 | 2,923.00 | \$840,800.79 |
| Management Analysts | 115.00 | 62,780.75 | \$18,058,879.37 |
| Medical and Health Services Managers | 2.00 | 522.75 | \$150,369.01 |
| Operations Research Analysts | 27.00 | 12,338.00 | \$3,549,025.04 |
| Project Management Specialists | 72.00 | 20,749.50 | \$5,968,592.56 |
| Software Developers | 28.00 | 14,517.00 | \$4,175,814.27 |
| Software Quality Assurance Analysts and Testers | 4.00 | 199.50 | \$57,386.16 |
| Total this Page | 275.00 | 120,145.75 | \$34,559,918.53 |
| Grand Total | 275.00 | 120,145 | \$34,559,918.53 |

Name of person who prepared this report: Tracy Rabuck

Title: EFA

Tracy Rabuck

Phone #: 717-562-5445

Preparer's Signature: _____

Date Prepared: 05/10/2022

FORM B

New York State Consultant Services
Contractor's Annual Employment Report
 Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000466 Agency Business Unit: DOB01
 Contract Term: 4/1/2021 to 3/31/2022 Agency Department ID: 1050000
 Contractor Name: Replica, Inc.
 Contractor Address: 3610 W 95th St, Leawood KS 66206
 Description of Services Being Provided: Travel behavior data and tools

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|----------------------|---------------------|------------------------|-----------------------------------|
| Computer Programmers | 47.00 | 73,020 | \$2,925,000.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 47.00 | 73,020.00 | \$2,925,000.00 |
| Grand Total | 48.00 | 73,020 | \$2,925,000 |

Name of person who prepared this report: Kiran Jain

Title: General Counsel

Preparer's Signature: _____

DocuSigned by:

 53A2722014E1498

Phone #: 707-653-0254

Date Prepared: 5/12/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000467 Agency Business Unit: DOB01
 Contract Term: 03/01/21 to 2/28/26 Agency Department ID: 1050000
 Contractor Name: KPMG LLP
 Contractor Address: 515 Broadway Albany NY 12207
 Description of Services Being Provided: Annual Federal Single Audit Services

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|--|---------------------|------------------------|-----------------------------------|
| 11-3030 Financial Managers | 11.00 | 1,903.45 | \$246,862.50 |
| 13-2011 Accountants and Auditors | 23.00 | 7,493.50 | \$246,862.50 |
| 15-1143 Database and Network Administrators and Architects | 6.00 | 533.10 | \$246,862.50 |
| 11-3020 Computer and Information Systems Managers | 2.00 | 185.55 | \$246,862.50 |
| 13-1111 Management Analysts | 3.00 | 101.00 | \$246,862.50 |
| 11-1011 Top Execs | 1.00 | 38.00 | \$246,862.50 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 46.00 | 10,254.60 | \$1,481,175.00 |
| Grand Total | 46.00 | 10,254.60 | \$1,481,175.00 |

Name of person who prepared this report: Marie Zimmerman

Title: Partner

Phone #: 518 427 4674

Preparer's Signature: _____

Date Prepared: 05/ /2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000468 Agency Business Unit: DOB01
 Contract Term: 03/01/2021 to 02/28/2026 Agency Department ID: 1050000
 Contractor Name: Public Resources Advisory Group, Inc.
 Contractor Address: 39 Broadway, Suite 1210, New York, NY 10006
 Description of Services Being Provided: Financial Advisory Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051.00 Financial Analyst | 16.00 | 1,159.48 | \$401,766.84 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 16.00 | 1,159.48 | \$401,766.84 |
| Grand Total | 16.00 | 1,159 | 401766.84 |

Name of person who prepared this report: Brenda Henry
 Title: Conroller Phone #: (212) 380 -05277
 Preparer's Signature: *Brenda Henry*
 Date Prepared: 05/10/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: C000469 Agency Business Unit: DOB01
 Contract Term: 03/01/2021 to 02/28/2026 Agency Department ID: 1050000
 Contractor Name: Frasca & Associates, LLC
 Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022
 Description of Services Being Provided: Financial Advisory Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051.00 | 2.00 | 19.00 | \$5,850.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 2.00 | 19.00 | \$5,850.00 |
| Grand Total | 2.00 | 19 | \$5,850.00 |

Name of person who prepared this report: Wei-Li Pai

Title: Managing Director

Phone #: 212-355-4050

Preparer's Signature: 

Date Prepared: 05/03/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of Budget
 Contract Number: CM3001 Agency Business Unit: DOB01
 Contract Term: 11/21/2017 to 10/31/2022 Agency Department ID: 1050000
 Contractor Name: Deloitte Consulting LLP
 Contractor Address: 39 North Pearl Street, Suite 3B, Albany, NY 12207
 Description of Services Being Provided: Consulting Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
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| | | | |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | |

Name of person who prepared this report: Tracy Rabuck
 Title: EFA *Tracy Rabuck* Phone #: 717-562-5445
 Preparer's Signature: _____
 Date Prepared: 05/10/2022

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: CM3003 Agency Business Unit: DOB01
 Contract Term: 9/7/2018 to 9/6/2021 Agency Department ID: 1050000
 Contractor Name: First Data Government Solutions, LP
 Contractor Address: 255 Fiserv Drive, Brookfield, WI 53045
 Description of Services Being Provided: No Services Provided

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| No Work Performed | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | |

Name of person who prepared this report: Mary Fitzgerald
 Title: Government Project Director
 Preparer's Signature: Mary Fitzgerald Phone #: 512-744-7398
 Date Prepared: 4/29/2022

FORM B

New York State Consultant Services
Contractor's Annual Employment Report
 Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of Budget

Contract Number: CM3007 Agency Business Unit: DOB01

Agency Department ID: 105000

Contract Term: 11/1/2017 To 10/31/2022

Contractor Name: **New York State Technology Enterprise Corporation (NYSTEC)**

Contractor Address: **99 Otis Street, 2nd Floor, Rome, NY 13441**

Description of Services Being Provided: 0

Scope of Contract (Choose one that best fits):

Analysis Evaluation Research Training
 Data Processing Computer Programming **Other IT Consulting**
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

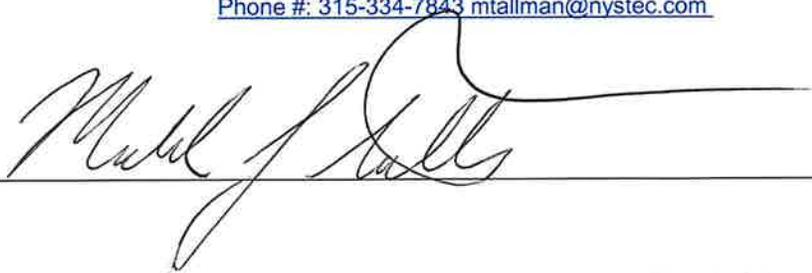
| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| 11-3021.00 Computer and Information Systems Manager | - | - | \$ - |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total this page | - | - | \$ - |
| Grand Total | - | - | \$ - |

Name of person who prepared this report: **Michael J. Tallman**

Title: Contracts Manager

Phone #: 315-334-7843 mtallman@nystec.com

Preparer's Signature:



Date Prepared: 04-26-2022

(Use additional pages, if necessary)

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget
 Contract Number: OGS01-PB11 Agency Business Unit: DOB01
 Contract Term: 9/7/2018 to 7/27/2020 Agency Department ID: 1050000
 Contractor Name: First Data Government Solutions, LP
 Contractor Address: 255 Fiserv Drive, Brookfield, WI 53045
 Description of Services Being Provided: No Services Provided

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------|-----------------------------------|
| No Work Performed | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | |

Name of person who prepared this report: Mary Fitzgerald

Title: Government Project Director

Phone #: 512-744-7398

Preparer's Signature: Mary Fitzgerald

Date Prepared: 4/29/2022

