FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYSED

State Agency Department ID: SED01

Contractor Name: Successful Practices Network

Contract Start Date: 02/01/2021

Agency Business Unit:

Contract Number: RFP #20-02 Contract End Date: 01/31/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9039 Education Administrators (Director and Assistant Director)	2.00	20,800.00	\$1,362,309.00
13-1111 Management Analysts (Center			
Specialist)	1.00	10,400.00	\$534,667.20
11-2021 Marketing Manager (Center Specialist)	1.00	10,400.00	\$433,561.00
13-1121 Event Planner(Center Specialist)	0,40	4,160.00	\$197,200.00
25-9031 Instructional Coordinator (Center Specialist)	0.60	6,240.00	\$417,600.00
25-9031 Instructional Coordinator (Field Staff)	6.00	62,400.00	\$3,256,212.80
25-9031 Instructional Coordinator (Education consultants subcontractors Triad, O-High Tech, Kate O'Hare, Follow Us to Success, Reflective Learning, WhyMaker, Brockport Research Institute, Phylise Banner, Hendy Avenue Consulting, JM Career Services, Andrew Zaffarano, David Arnsten, Doug Leavens)	25.00	22,200.00	\$1,665,000.00
	0.00	0.00	\$0.00
	,0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	, \$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	36.00	136,600.00	\$7,866,550.00
Grand Total	36.00	136,600.00	\$7,866,550.00

Name of person who prepared this report: Timothy E. Ott

Title: CEO

Phone #: 518-817-0157

Preparer's Signature:

Date Prepared: 05/21/2021

(Use additional pages, if necessary)

Page 2 of 2