OSC Use Only: Reporting Code:

Category Code:

Date Contract Approved:

## FORM A

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through the End of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Center for Information Management, Inc.

Contract Number: C033489

Contract Start Date: 08/01/2018 Contract End Date: 01/31/2023

| Employment Category       | Number of<br>Employees | Number of hours to be worked | Amount Payable<br>Under the Contract |
|---------------------------|------------------------|------------------------------|--------------------------------------|
| Project Manager           | 2                      | 6,010                        | \$960,100                            |
| Business Analyst          | 3                      | 8,200                        | \$1,189,600                          |
| Application Developer     | 6                      | 34,870                       | \$5,055,800                          |
| Quality Assurance Analyst | 5                      | 30,510                       | \$4,423,900                          |
| Database Administrator    | 1                      | 1,030                        | \$164,200                            |
| System Administrator      | 1                      | 1,900                        | \$256,300                            |
|                           |                        |                              |                                      |
|                           |                        |                              |                                      |
|                           |                        |                              | -                                    |
| Total this page           | 18                     | 82,520                       | \$12,049,900.00                      |
| Grand Total               | 18                     | 82,520                       | \$12,049,900.00                      |

Name of person who prepared this report: Douglas Zimmer

Title: President

Phone #: 734-930-0855

Preparer's Signature:

Date Prepared: 2/24/2022

(Use additional pages, if necessary)

Page 1 of 1