New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Workers' Compensation Board

State Agency Department ID: 3560000

Agency Business Unit: WCB01 Contractor Name: Capsicum Group

Contract Number: C140396

Contract Start Date: 11 / / 2020 Contract End Date: 10 / /2023

	Number of	Number of hours	Amount Payable Under
Employment Category	Employees	to be worked	the Contract
43-9011.00 - Computer Operators	7	1100	\$247,500
23-1011.00 Lawyers	20	4000	\$220,000
11.1021.00 General Operations Managers	3	300	\$67,500
13-1151.00 Training and Development Spe	cialist 2	24	\$7,800
43-9071.00 Office Machine Operators	2	16	\$817
11-3021.00 Computer and Information	3	300	\$67,500
System Managers			
Total this page			\$611,117
Grand Total	37	6540	\$611,117

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Preparer's Signature: 5. Julia Date Prepared: 9/25/2020

Use additional pages if necessary

Page 1 of 1