

FORM A

New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Unified Court System	
State Agency Department ID: 5000288	Agency Business Unit: UCS02
Contractor Name: Fund for the City of New York	Contract Number: C250673
Contract Start Date: 4/1/2020	Contract End Date: 3/31/2025

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011 Executive Director	1	1,373	\$109,557
11-9151 Deputy Directors	2	10,400	\$385,326
21-1099 Borough Coordinators	2	10,400	\$324,525
21-1099 Advocate Supervisors	2	10,400	\$335,874
43-9199 Administrative Assistant	1	4,160	\$128,988
Fringe Benefits			\$465,893
Total this page			
Grand Total			\$1,750,163

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Date Prepared: 3/1/2021

(Use additional pages, if necessary)