

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: SUNY Upstate Medical University
 State Agency Department ID: 3320211 Agency Business Unit: 28110
 Contractor Name: Royal Temporaries Contract Number: C-505555
 Contract Start Date: 04/05/2021 Contract End Date: 04/4/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Cleaner	27.40	57,000.00	\$392,730.00
Clerical/Keyboarding Key 1	6.25	13,000.00	\$50,102.00
Clerical/Keyboarding Key 2	5.52	11,500.00	\$44,321.00
Calculation Clerk 1	2.40	5,000.00	\$19,270.00
Stores/Mail/Supply clerk 1	76.60	163,500.00	\$649,422.00
Admin Assistant	3.15	6,500.00	\$30,888.00
Hospital Patient Services Clerk 1	156.25	325,000.00	\$1,252,550.00
Medical Office Assistant	3.85	8,000.00	\$30,832.00
Motor Vehicle Operator	8.41	17,500.00	\$71,925.00
Nursing Station Clerk	12.25	25,500.00	\$98,277.00
Supply Assistant	33.65	7,000.00	\$278,040.00
Centralized Patient Transport	23.08	48,000.00	\$190,656.00
Calculation Clerk 2	8.89	18,500.00	\$71,299.00
Store/Supply Clerk 2	8.89	18,500.00	\$73,482.00
Total this Page	376.59	724,500.00	\$3,253,794.00
Grand Total			

Name of person who prepared this report: Terry Boyle

Title: Contract Administrator

Phone #: 315-464-5720

Preparer's Signature: *Terry Boyle*

Date Prepared: 02/16/2021