

| |
|-------------------------|
| OSC Use Only: |
| Reporting Code: |
| Category Code: |
| Date Contract Approved: |

FORM A

| |
|--|
| EXHIBIT C State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term |
|--|

| | |
|----------------------------------|-------------------------------|
| State Agency Name: S | Agency Code: |
| Contractor Name: | Contract Number: |
| Contract Start Date: 03/31 /2020 | Contract End Date: 03/30/2021 |

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| Administrative Services Manager | 2 | 2391 | 91,327 |
| Office and Administrative Support Workers | 2 | 765 | 18,841 |
| Manager, all other | 1 | 598 | 20,029 |
| Exec Secty and Admin Assistants | 2 | 1372 | 33,552 |
| Education and Development Specialists | 11 | 830 | 61,610 |
| | | | |
| | | | |
| | | | |
| Total Fringe | | | 43,572 |
| Vendor Match (included in total on Budget Page) | | | 27,957 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total this page | | | \$ |
| Grand Total | 18 | 5956 | \$ 296,888 |

Name of person who prepared this report: Diana Filiano

Title: Dir CWTP

Phone #: 631-444-2805

Preparer's Signature: *Diana M. Filiano*

Date Prepared: 07/09/2020

(Use additional pages, if necessary)