# FORM A

| OSC Use Only: |
|---|
| Reporting Code: |
| Category Code: |
| Date Contract Approved: |

**New York State Education Department Agency Code: SED01**

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

**Contractor Name: Monroe 2-Orleans BOCES** **Contract Number: C014161**
**Contract Start Date: 2/1/2021** **Contract End Date: 1/31/2026**

| Employment Category | Employment Title | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---|---|---|---|
| | | | | |
| 11-1021.00 | Director | 1 | 9,500 | $897,950 |
| 11-9111.00 | Health Services Resource Specialist | 1 | 9,500 | $650,785 |
| 21-1091-00 | Health Education Resource Specialist | 1 | 9,500 | $574,412 |
| 43-9061.00 | Support Services Specialist | 1 | 9,500 | $270,893 |
| 29-1141.00 | Per Diem RN substitutes1 | 0.3 | | $77,610 |
| | | | | |
| | Medical Director (consultant) | 1 | 240 | $60,720 |
| | Instructional Designers (Fusion Productions) | 8 | | $268,185 |
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| Total this page | | | | |
| **Grand Total** | | | | $2,800,555 |

Name of person who prepared this report: ___Thomas M. McBride Jr._____
Title: _Contract Management Specialist_____ Phone #: _518-474-4551_
Preparer's Signature: Thomas M. McBride Jr.
Date Prepared: _2/12/2021