

FORM A

OSC Use Only:
 Reporting Code:
 Category Code:
 Date Contract Approved:

New York State Education Department Agency Code: SED01
 State Consultant Services - Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term

Contractor Name: Erie 1 BOCES Contract Number: C014036
Contract Start Date: August 1, 2020 Contract End Date: July 31, 2025

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00	Computer and Info Sys Mg	4	20,500	\$1,565,298
15-1132.00	Database Administrator	2	19,500	\$1,636,030
15-1121.00	Computer Sys Analysis	2	19,500	\$1,312,207
15-1132.00	SW Developer, Application	4	35,500	\$4,040,096
15-1133.00	SW Developer, Systems	2	6,080	\$1,100,000
15-1199.09	IT Project Manager	2	12,000	\$1,355,012
15-1199.12	Document Mgmt Specialist	1	2,437.50	\$61,075
15-1152.00	Comp Network Support	4.65	45,337.50	\$2,840,621
15-1142.00	Net and Comp Sys Admin	2	1,040	\$189,572
Total this page				
Grand Total		23.65	161,895	\$14,099,911

Name of person who prepared this report: George Lemene
 Title: Supervisor, State Data Warehouse Phone #: 716-821-7315
 Preparer's Signature: _____
 Date Prepared: 7 / 23 / 2020