

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Dept of Motor Vehicles	Agency Business Unit:
State Agency Department ID: 3700000	Contract Number: C000923
Contractor Name: Fairfax Software	Contract End Date: / /
Contract Start Date: / /	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Information Technology Project Managers	1.00	653.00	\$156,720.00
Business Intelligence Analysts	1.00	960.00	\$164,160.00
Software Developers, Systems Software	4.00	680.00	\$116,280.00
Software Quality Assurance Engineers and Testers	1.00	120.00	\$24,699.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	7.00	2,413.00	\$461,859.00
Grand Total			

Name of person who prepared this report: Mike Manilli

Title: Controller

Phone #: 703.802.1220 x 120

Preparer's Signature: Mike Manilli

Date Prepared: 05/18/2020