

SNY01-C300299-3320207

Form A

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

| | | | |
|----------------------|---------------------------------|--------------------|--|
| State Agency Name: | SUNY Buffalo State | Agency Code: | 28160 |
| Contractor Name: | The Research Foundation of SUNY | Contract Number: | HRA02 2019 C022005 Training Resource System for NYC DSS |
| Contract Start Date: | 1/1/2019 | Contract End Date: | 12/31/2019 |

| Employment Category | Number of Employees | Hours Worked On Contract | Amount Payable Under the Contract |
|--|---------------------|--------------------------|-----------------------------------|
| Chief Executives | 1 | 832 | \$ 11,280 |
| Accountants | - | - | - |
| Business Operations Specialists, All Other | 1 | 2,080 | 75,428 |
| Child, Family and School Social Workers | - | - | - |
| Computer Operators | - | - | - |
| Computer Programmers | - | - | - |
| Computer Systems Analysts | - | - | - |
| Computer User Support Specialists | - | - | - |
| Database Administrators | - | - | - |
| Editors | - | - | - |
| Executive Secretaries and Administrative Assistants | 1 | 832 | \$ 29,926 |
| Financial Managers | - | - | - |
| General and Operations Managers | - | - | - |
| Graduate Teaching Assistants | 1 | 312 | \$ 19,035 |
| Healthcare Support Workers, All Other | - | - | - |
| Human Resources Managers | - | - | - |
| Instructional Coordinators | - | - | - |
| Library Technicians | - | - | - |
| Managers, All others | 1 | 832 | \$ 57,961 |
| Media and Communication Workers, All Other | - | - | - |
| Medical and Health Services Managers | - | - | - |
| Medical and Public Health Social Workers | - | - | - |
| Network and Computer Systems Administrators | - | - | - |
| Nursing Instructors and Teachers, Postsecondary | - | - | - |
| Office and Administrative Support Workers, All Other | - | - | - |
| Office Clerks, General | 1 | 624 | \$ 7,614 |
| Operations Research Analysts | - | - | - |
| Production Workers, All other | - | - | - |
| Receptionist and Information Clerks | - | - | - |
| Secretaries, except Legal, Medical and Executive | 2 | 1,040 | \$ 29,916 |
| Shipping, Receiving and Traffic Clerks | - | - | - |
| Social Science Research Assistants | - | - | - |
| Statistical Assistants | 1 | 416 | \$ 16,111 |
| Technical Writers | - | - | - |
| Training and Development Managers | - | - | - |
| Training and Development Specialists | 9 | 8,235 | \$ 388,157 |
| Grand Total | 18 | 15,203 | \$ 635,428 |

Name of person who prepared this report: Jessica M. Berg
 Title: Manager, Pre Award and Contract Services NOTE: Additional Personnel Expenses - College Match Salary (\$20,000) and Fringe (\$12,550)
 Phone No: 716-878-6700
 Preparer's Signature: *Jessica M. Berg*
 Date Prepared: 5/30/2019
 667,978