OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: STATE UNIVERSITY OF NEW YORK @ STONY BROOK UNIVERSITY HOSPITAL

Agency Code:

Contractor Name:

ATC Healthcare Services, LLC

Contract Number: C0113

Contract Start Date: PP/1/9

Contract End Date: 1130 122

These numbers are an estimate by ATC. Estimates are based on a 3 year contract with the State of NY and can be adjusted accordingly.

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
General Medical / Surgical	7	14,560-150	\$1,070,160,00
Obstretrics	2-3	6,240 /25	\$458,640.00 9,187,50
Pediatrics	4-5	10,400 /25	\$811,200.00 9,750 - OT
Adult Critical Care	4-5	10,400 800	s858,000.00 66, 000 0
Pediatric Critical Care	4-5	-10,100 BS	\$936,000.00/1,250.0
Neonatal	2-3	5,240 / 60	\$385,000.00 9,375.
Emergency Room	7	14,500 750	\$1,201,200.00 61,875.
Labor and Delivery	1-2	3,800 230	\$336,300.00 20,3 55
Operating Room	1	2,000 /60	\$180,000.00 9, 000 c
Behaviorial Health	5-6	-11,232-560(\$892,944.00 44, 647
Post-Anesthesia Care	1-2	2,500 /25	\$221,250.00 //,062
Telemetry Technician	4-5	10.481 524	6424 A80.50 21, 224
Intermediate Care	4-5	10,000 500	5810,000,00 4D, \$ CA
Certified Nursing Assistant	24	-50,000 2500	\$1,837,500.00 91,875
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Total this page		73/6	461,226,23 6
Grand Total	approx 75	162.857,998	1381062267458.693

Name of person who prepared this report: Cheryl Stein 43/00/11/1, 425/6

Title: Director of Contracting

Preparer's Signature:

Date Prepared: 4 / 2 / 2019

(Use additional pages, if necessary)

Phone #: