

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: State Education Department

State Agency Department ID: 3300200

Agency Business Unit: SED01

Contractor Name: Fordham University

Contract Number: C014023

Contract Start Date: 9/1/2019

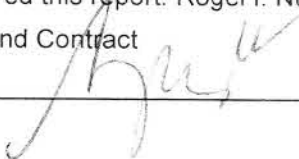
Contract End Date: 8/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Salaries			
Administrative Service Manager – Code: 11-3011.00	1.00	9100	\$477,822.00
Office and Administrative Support Workers – Code: 43.9199.00	2.00	9100	\$557,459.00
Sub-total			\$1,035,281
Employee Benefits			\$358,606
Purchased Services			
Analysis – Individual consultants 13-1111.00	6	120 days	\$120,000.00
Analysis – Policy Studies Associate (Part-time) 13-1111.00	1	150 days	\$140,000.00
Analysis – Halcyone 15-1199.00	1	60 days	\$70,000.00
Other consulting – Learner Centered Initiatives 43-9199.00	1	125 days	\$120,000.00
Other consulting – American Reading Company 43-9199.00	1	110 days	\$100,000.00
Other consulting – Advance Talent Solutions (ATS) 43-9199.00	1	250 days	\$259,740.00
Other consulting – Strategic Inquiry 43-9199.00	1	125 days	\$120,000.00
Other consulting – RISE Hotel Meeting Spaces (1/3 of cost) 43-9199.00	1	10 days	\$126,000.00
Other consulting – Keynote Speaker (1/3 of cost) 43-9199.00	1	5 days	\$16,665.00
Sub-total	14	955 days	\$1,072,405.00
Grand Total	3 employees and 14 consultants (individual/company)	18,200 hours and 955 days	\$2,466,292.00

Name of person who prepared this report: Rogel I. Nuguid

Title: Administrator, Grant and Contract

Phone #: 718-817-4651

Preparer's Signature:  _____

Date Prepared: 10/09/2019

(Use additional pages, if necessary)

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