

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of the State Comptroller	Agency Business Unit:
State Agency Department ID: 02000	Contract Number: C014021
Contractor Name: Dutchess BOCES	Contract End Date: 06/30/2024
Contract Start Date: 07/01/2019	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Educational Administrators, Elementary and Secondary School	10.05	88,407.00	\$8,033,341.00
Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	2.00	17,593.00	\$837,406.00
Sign Language Interpreter	1.00	30.00	\$6,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	13.05	106,030.00	\$8,876,747.00
Grand Total			

Name of person who prepared this report: Ruairi Gibbon

Title: Director - Regional Partnership Center

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Preparer's Signature:

Date Prepared: 11/20/2019