SED01-C013999-3300200

# FORM A

| OSC Use Only: |
|---|
| Reporting Code: |
| Category Code: |
| Date Contract Approved: |

**New York State Education Department Agency Code: SED01**

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

**Contractor Name: NYSDRA** **Contract Number: C013999**
**Contract Start Date: 7/1/2019** **Contract End Date: 6/30/2024**

| Employment Category | Employment Title | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|---|---|---|---|
| | | | | |
| 23-1022.00 | Project Manager | 1.00 | 4,875 | $150,633.64 |
| 43-6014.00 | Administrative Assistant | 1.00 | 975 | $26,779.31 |
| 11-1011.00 | Executive Director | 1.00 | 487 | $27,107.36 |
| 11-1021.00 | Director of Operations | 1.00 | 1,462 | $64,605.09 |
| | | | | |
| | Consultant: Accounting Services | | | $7,963.70 |
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| Total this page | | | | $277,089.10 |
| **Grand Total** | | | | |

Name of person who prepared this report: Thomas M. McBride Jr.

Title: NYSED Contract Administrator Phone #: 518-474-4551

Preparer's Signature: Thomas M. McBride Jr.
Date Prepared: 11/8/2019