


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Education Department
 State Agency Department ID: 3300200 Agency Business Unit: SED01
 Contractor Name: Literacy New York, Inc. Contract Number: C013991
 Contract Start Date: 10/01/2019 Contract End Date: 09/30/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
27-2012.03 Program Director	1.00	9,750.00	\$439,340.00
43-6014.00 Program Adim Assistant	1.00	9,750.00	\$249,059.00
43-3031.00 Accounting clerk	1.00	243.75	\$7,510.00
27-2012.03 Executive Director	1.00	243.75	\$10,000.00
13-1151.00 - CUNY Master Teachers	5.00	300.00	\$15,000.00
13-1151.00 - LD Trainer	1.00	30.00	\$1,500.00
13-1151.00 - BEST Plus CAL Trainer	1.00	180.00	\$9,000.00
13-1151.00 - Distance Learning Trainer	1.00	60.00	\$3,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	12.00	20,557.50	\$734,409.00
Grand Total	12.00	20,557.50	\$734,409.00

Name of person who prepared this report: Kathy Houghton
 Title: Executive Director Phone #: (716) 651-0465
 Preparer's Signature: 
 Date Prepared: 10/02/2019