FORM A

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Westchester Institute for Human Development **Contract Number: C013966**
Contract Start Date: July 1, 2019 **Contract End Date: June 30, 2024**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3011	Administrative Coordinator	1	1,547	142,663
13-1151	Professional Development Specialist	1	9,100	498,824
13-1151	Resource and Referral Specialist	2	9,100	420,638
15-1141	Data and Reporting Systems Coordinator.	1	455	33,765
43-6014	Clerical Administrative Assistant	1	910	18,917
Total this page			21,112	1,114,808
Grand Total			21,112	1,114,808

Name of person who prepared this report: Marianne Ventrice
Title: Vice President of Finance and Administration Phone #: (914) 493-8208
Preparer's Signature: Marianne Ventrice
Date Prepared: 8/21/19

(Use additional pages, if necessary)