FORM A

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Monroe 1 BOCES **Contract Number: C013943**
Contract Start Date: July 1, 2019 **Contract End Date: June 30, 2024**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9032.00	Education Administrator. Ele/Sec Schools	1	10,400	703,028
13-1151.00	Training and Development Specialists	12	103,300	5,300,222
43-6014	Secretaries and Administrative Assistants, Except Legal, Medical and Executive	1	10,400	221,490
	Total Fringe			2,433,300
Total this page		14	124,100	8,658,040
Grand Total		14	124,100	8,658,040

Name of person who prepared this report: **Nancy Moore**
Title: **Budget Analyst** Phone #: **(585)383-2292**
Preparer's Signature: Nancy Moore
Date Prepared: **7/30/2019**
Revised w/ Fringe: 8/2/19

(Use additional pages, if necessary)