OSC Use Only:	,
Reporting Code:	
Category Code:	
Date Contract Approved:	

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: Department of Labor

Contractor Name: Navisite LLC

Contract Start Date: 04/01/2020

Agency Code: DOL01

Contract Number:

Contract End Date: 03/31/2025

		WSS	
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Managers	1	4,200	\$595,089.60
15-1121.00 Computer Systems Analysts	3	16,800	\$2,108,332.80
15-1132.00 Software Developers, Applications	9	58,800	\$7,175,145.60
15-1134.00 Web Developers	1	4,200	\$408,038.40
15-1199.01 Software Quality Assurance Engineers and Testers	1	8,400	\$1,054,166.40
15-1199.02 Computer Systems Engineers/Architects	2	800	\$0.00
15-1122.00 Information Security Analysts	1	820	\$0.00
13-1111.00 Management Analysts	2	660	\$0.00
27-3042.00 Technical Writers	2	. 7,250	\$0.00
Total this page	22	101,930	\$11,340,772.80
Grand Total	22	101,930	\$11,340,772.80

Name of person who prepared this report: Sumeet Sabharwal

Title: Group VP and General Manager, Navisite LLC

Preparer's Signature:

Date Prepared: 3 8512019

(Use additional pages, if necessary)

Phone #: 978-946-7799

Page 1 of 1