

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Public Consulting Group, Inc.

Contract Number: C034488

Contract Start Date: 6/1/2019

Contract End Date: 9/30/2025

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Billing, Cost, and Rate Clerks	12.75	202,280.00	Not Applicable Project payment structure based on fixed-fee deliverables
Computer Programmers	6.50	95,396.90	
Computer Systems Engineers/Architects	1.72	12,942.40	
Customer Service Representatives	17.50	240,240.00	
Financial Specialists – All Others	3.00	43,680.00	
General and Operations Managers	5.00	72,856.00	
Information Technology Project Managers	1.44	9,583.60	
Management Analysts	2.80	27,685.50	
Operations Research Analysts	8.63	111,554.80	
Public Relations Specialists	0.70	7,696.00	
Training and Development Specialists	3.00	44,188.00	
Total this page	63.04	868,103.20	
Grand Total	63.04	868,103.20	

Name of person who prepared this report: Jamie Kilpatrick

Title: Project Director

Phone #: 615-983-5318

Preparer's Signature: 

Date Prepared: 4/15/2019

(Use additional pages, if necessary)

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