

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Veterans Home at Batavia  
 State Agency Department ID: 12180 Agency Business Unit: 34502  
 Contractor Name: Affinity Rehabilitation LLP,  
 DBA - Health Pro Heritage, LLC Contract Number: C000051  
 Contract Start Date: 11/01/2019 Contract End Date: 10/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
DIRECTOR OF REHAB	1.00	8,198.00	\$532,920.00
PHYSICAL THERAPIST	1.00	2,600.00	\$161,200.00
OCCUPATIONAL THERAPIST	1.00	9,664.00	\$589,500.00
SPEECH THERAPIST	1.00	353.00	\$21,900.00
PTA	1.00	9,241.00	\$397,380.00
COTA	1.00	193.00	\$8,300.00
	0.00	0.00	\$0.00
SOFTWARE LEASING	0.00	0.00	\$30,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>6.00</b>	<b>30,249.00</b>	<b>\$1,741,200.00</b>
<b>Grand Total</b>			

Name of person who prepared this report: Gretchen Welch

Title: RVP

Phone #: 585-281-0495

Preparer's Signature: *G Welch*

Date Prepared: 10/7/2019