New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Workers' Compensation Board
State Agency Department ID: 3560000
Agency Business Unit: WCB01
Contractor Name: Triad Group, LLC
Contract Number: C140379
Contract Start Date: OSC approval
Contract End Date: 7 years

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011.00	2	3,900	400,000
11-1021.00	9	17,550	827,141
11-2022.00	1	1,950	115,000
13-1031.00	40	78,000	2,381,145
23-1011.00	5	9,750	316,780
23-2011.00	4	7,800	311,725
29-1141.00	8	15,600	561,470
43-9199.00	35	61,450	1,029,956
Total this page	0	0	$ 0.00
Grand Total	104	196,000	5,943,216

Name of person who prepared this report: Brian Wiese

Title: Controller

Phone #: 518-464-1047 ext 123

Preparer's Signature:
Date Prepared: 07/20/2018

Use additional pages if necessary