

State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through the End of the Contract Term

OSC Use Only:  
Reporting Code:  
Category Code:  
Date Contract Approved:

|                      |                                 |                    |  |
|----------------------|---------------------------------|--------------------|--|
| State Agency Name:   | SUNY Buffalo State              | Agency Code:       | 28160  |
| Contractor Name:     | The Research Foundation of SUNY | Contract Number:   | SPD01 2018<br>Supervisory and Professional Development |
| Contract Start Date: | 1/1/2018                        | Contract End Date: | 12/31/2018   |

| Employment Category                                  | Number of Employees | Hours Worked On Contract | Amount Payable Under the Contract |
|--|---------------------|--------------------------|-----------------------------------|
| Chief Executives                                     | 1                   | 140                      | \$ 10,824                         |
| Accountants  | -                   | -                        | \$ -                              |
| Business Operations Specialists, All Other           | 2                   | 282                      | \$ 10,663                         |
| Child, Family and School Social Workers              | -                   | -                        | \$ -                              |
| Computer Operators                                   | -                   | -                        | \$ -                              |
| Computer Programmers                                 | 5                   | 390                      | \$ 16,116                         |
| Computer Systems Analysts                            | -                   | -                        | \$ -                              |
| Computer User Support Specialists                    | 3                   | 396                      | \$ 14,940                         |
| Database Administrators                              | -                   | -                        | \$ -                              |
| Editors  | -                   | -                        | \$ -                              |
| Executive Secretaries and Administrative Assistants  | 2                   | 293                      | \$ 8,200                          |
| Financial Managers                                   | -                   | -                        | \$ -                              |
| General and Operations Managers                      | -                   | -                        | \$ -                              |
| Graduate Teaching Assistants                         | -                   | -                        | \$ -                              |
| Healthcare Support Workers, All Other                | -                   | -                        | \$ -                              |
| Human Resources Managers                             | -                   | -                        | \$ -                              |
| Instructional Coordinators                           | 1                   | 104                      | \$ 3,869                          |
| Library Technicians                                  | -                   | -                        | \$ -                              |
| Managers, All Other                                  | 3                   | 1,036                    | \$ 66,111                         |
| Media and Communication Workers, All Other           | -                   | -                        | \$ -                              |
| Medical and Health Services Managers                 | -                   | -                        | \$ -                              |
| Medical and Public Health Social Workers             | -                   | -                        | \$ -                              |
| Network and Computer Systems Administrators          | -                   | -                        | \$ -                              |
| Nursing Instructors and Teachers, Postsecondary      | -                   | -                        | \$ -                              |
| Office and Administrative Support Workers, All Other | 7                   | 893                      | \$ 19,819                         |
| Office Clerks, General                               | 1                   | 208                      | \$ 2,352                          |
| Operations Research Analysts                         | -                   | -                        | \$ -                              |
| Production Workers, All Other                        | -                   | -                        | \$ -                              |
| Receptionist and Information Clerks                  | -                   | -                        | \$ -                              |
| Secretaries, except Legal, Medical and Executive     | 4                   | 411                      | \$ 11,270                         |
| Social Science Research Assistants                   | 2                   | 874                      | \$ 17,363                         |
| Statistical Assistants                               | 2                   | 416                      | \$ 15,023                         |
| Technical Writers                                    | -                   | -                        | \$ -                              |
| Training and Development Managers                    | -                   | -                        | \$ -                              |
| Training and Development Specialists                 | 18                  | 12,533                   | \$ 634,994                        |
| Grand Total  | 51                  | 17,976                   | \$ 831,544                        |

Name of person who prepared this report: Jessica M. Berg  
Title: Manager, Pre Award and Contract Services  
Phone No: 716-878-6700

Preparer's Signature:  
Date Prepared: 8/6/2018