

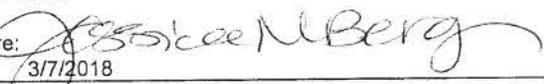
State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through the End of the Contract Term

OSC Use Only:  
Reporting Code:  
Category Code:  
Date Contract Approved:

State Agency Name:	SUNY Buffalo State	Agency Code:	28160
Contractor Name:	The Research Foundation of SUNY	Contract Number:	CC03 2018 Child Protective Services
Contract Start Date:	1/1/2018	Contract End Date:	12/31/2018

Employment Category	Number of Employees	Hours Worked On Contract	Amount Payable Under the Contract
Chief Executives	1	168	\$ 17,132
Accountants	-	-	\$ -
Business Operations Specialists, All Other	19	22,647	\$ 226,457
Child, Family and School Social Workers	-	-	\$ -
Computer Operators	-	-	\$ -
Computer Programmers	5	576	\$ 33,663
Computer Systems Analysts	-	-	\$ -
Computer User Support Specialists	3	1,227	\$ 62,810
Database Administrators	-	-	\$ -
Editors	-	-	\$ -
Executive Secretaries and Administrative Assistants	3	1,268	\$ 47,285
Financial Managers	-	-	\$ -
General and Operations Managers	-	-	\$ -
Graduate Teaching Assistants	2	1,463	\$ 13,533
Healthcare Support Workers, All Other	-	-	\$ -
Human Resources Managers	-	-	\$ -
Instructional Coordinators	3	1,976	\$ 93,946
Library Technicians	-	-	\$ -
Managers, All Other	5	2,537	\$ 235,036
Media and Communication Workers, All Other	-	-	\$ -
Medical and Health Services Managers	-	-	\$ -
Medical and Public Health Social Workers	-	-	\$ -
Network and Computer Systems Administrators	-	-	\$ -
Nursing Instructors and Teachers, Postsecondary	-	-	\$ -
Office and Administrative Support Workers, All Other	7	1,483	\$ 43,923
Office Clerks, General	-	-	\$ -
Operations Research Analysts	-	-	\$ -
Production Workers, All Other	-	-	\$ -
Receptionist and Information Clerks	-	-	\$ -
Secretaries, except Legal, Medical and Executive	4	1,694	\$ 62,223
Social Science Research Assistants	2	832	\$ 26,297
Statistical Assistants	2	582	\$ 27,803
Technical Writers	-	-	\$ -
Training and Development Managers	-	-	\$ -
Training and Development Specialists	37	23,690	\$ 1,520,509
Grand Total	93	60,143	\$ 2,410,617

Name of person who prepared this report: Jessica M. Berg  
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Preparer's Signature:   
Date Prepared: 3/7/2018