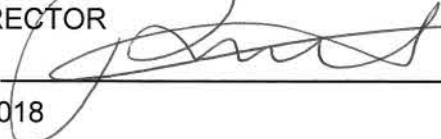


FORM A

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: State Education Department	
State Agency Department ID: 3300200	Agency Business Unit: SED01
Contractor Name: Rockland 21C	Contract Number: CO-13715
Contract Start Date: 7/1/2018	Contract End Date: 6/30/2023

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
EDUCATION ADMINISTRATORS, ELEMENTARY AND SECONDARY SCHOOL 11-9032.00	1.00	10,400.00	\$584,316.00
GENERAL AND OPERATIONS MANAGERS 11-1021.00	2.00	11,648.00	\$307,714.00
CHIEF EXECUTIVES, 11-1011.00	2.00	4,605.00	\$378,535.00
SOCIAL SCIENCE RESEARCH ASSISTANTS 19,4061.00	2.00	613.00	\$116,625.00
SOCIAL AND COMMUNITY SERVICE MANAGERS, 11-9151.00	5.00	4,700.00	\$492,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	12.00	31,966.00	\$ 1,879,690.00
<b>Grand Total</b>	12	31,966	1,879,690

Name of person who prepared this report: REBECCA CHRISTNER  
 Title: EXECUTIVE DIRECTOR Phone #: 845-596-6229  
 Preparer's Signature:   
 Date Prepared: 7/30/2018