

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

OVS01-CIDMH201-1080200

State Agency Name: NYS Office of Victim Services  
 State Agency Department ID: 1080200 Agency Business Unit:  
 Contractor Name: The Research Foundation on behalf of IDMH at SUNY New Paltz Contract Number: CIDMH201  
 Contract Start Date: 03/01/2018 Contract End Date: 9//30/2018

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Mgmt, Coordination & Evaluation	3.00	527.79	\$71,352.03
Curriculum Development	3.00	640.55	\$86,594.85
Presenter Preparation	3.00	187.63	\$25,365.09
Curriculum Delivery	3.00	210.01	\$28,391.32
Training Vignettes	3.00	239.02	\$32,312.29
Graduate Student Assts	2.00	710.00	\$95,984.42
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	17.00	2,515.00	\$340,000.00
<b>Grand Total</b>	17.00	2,515.00	\$340,000.00

Name of person who prepared this report: Carrie A. Corti

Title: Director for Pre-Award Services

Phone #: (845) 257-3281

Preparer's Signature: 

Date Prepared: 04/09/2018